

Prevention of Domestic Violence, Office for the

Mission

The Office for the Prevention of Domestic Violence (OPDV) works to improve the State's response to, and prevention of, domestic violence by providing support for local programs; offering policy advice and proposals at the state and local level; providing training and public education; and administering awareness activities.

Organization and Staffing

OPDV, led by an Executive Director, has four bureaus, including: Bureau of Law and Public Safety, Bureau of Finance and Operations; Bureau of External Affairs and Bureau of Family and Victim Resources. The Domestic Violence Fatality Review Team includes 20 members representing primarily state and local public safety agencies. The Advisory Council has 27 members including representatives from 11 state agencies, the Governor's Office, the Legislature and local nonprofit providers.

Budget Highlights

The FY 2024 Executive Budget recommends All Funds appropriations of \$11.98 million for the Office for the Prevention of Domestic Violence. Compared to last year, this is an increase of \$1.1 million, which supports the modernization of gender-based violence policy, as well as a training program for forensic evaluators. The Executive Budget recommends a workforce of 35 FTEs, an increase of six positions compared to the FY 2023 Budget.

Program Highlights

NYS Domestic and Sexual Violence Text, Chat, and Hotline

The NYS Domestic and Sexual Violence Hotline provides trained counselors who respond to a variety of service needs including crisis intervention, supportive counseling, and information and referral services. Callers to the Hotline include victims of domestic and sexual violence, concerned others (e.g., family members, friends and co-workers), and professionals (e.g., professionals from human services, health care and criminal justice).

External Affairs

The Bureau of External Affairs enhances the agency's outreach to survivors and to open new channels of communication to enhance the general public's broader knowledge of domestic violence. In the coming year, the Bureau of External Affairs will continue to work to reach new audiences and engage more partners in the quest to end gender-based violence.

Campaigns

OPDV's public awareness and prevention campaigns employ a holistic, cross-discipline use of strategies including, but not limited to, social media, print publications, virtual panels and focus groups, media events with notable guests, and partnerships with relevant community agencies. Ongoing campaigns include Asking for a Friend, Engaging Men and Boys, Hotline Language Access, Reproductive Coercion and Technology-Assisted Abuse.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	4,340,419	5,146,000	805,581	0
Aid To Localities	6,535,000	6,835,000	300,000	9,246,500
Total	10,875,419	11,981,000	1,105,581	9,246,500

NYS DOB | FY 2024 Executive Budget | Agency Appropriations
ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			
General Fund	24	30	6
Internal Service Funds	5	5	0
Total	29	35	6

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	2,533,419	3,185,000	651,581
Internal Service Funds	666,000	820,000	154,000
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
Total	4,340,419	5,146,000	805,581
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(45,419)		
Appropriated FY 2023	4,295,000		

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	2,533,419	3,185,000	651,581
Internal Service Funds	666,000	820,000	154,000
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
Total	4,340,419	5,146,000	805,581

NYS DOB | FY 2024 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	2,873,000	589,581	2,873,000	589,581
Total	2,873,000	589,581	2,873,000	589,581

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	312,000	62,000	64,000	0
Total	312,000	62,000	64,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	72,000	0	159,000	62,000
Total	72,000	0	159,000	62,000

Program	Equipment	
	Amount	Change
Administration	17,000	0
Total	17,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	1,961,000	154,000	1,200,000	154,000
Total	1,961,000	154,000	1,200,000	154,000

Program	Nonpersonal Service	
	Amount	Change
Administration	761,000	0
Total	761,000	0

NYS DOB | FY2024 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	6,035,000	5,835,000	(200,000)
Special Revenue Funds - Federal	500,000	1,000,000	500,000
Total	6,535,000	6,835,000	300,000

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	6,035,000	5,835,000	(200,000)
Special Revenue Funds - Federal	500,000	1,000,000	500,000
Total	6,535,000	6,835,000	300,000

Note: Most recent estimates as of 02/01/2023